

**UNIVERSITY PLANNING COMMITTEE**

November 17, 2021

8:30 a.m. to 10:00 a.m.

Zoom Meeting

**AGENDA**

- 8:30 a.m.           **Call to Order, Devotional, and Review of Minutes**  
Presenter: Jay Brewster, Provost  
Devotional: Michael Feltner, Dean, Seaver College
- Materials:** A-2 - [Minutes](#) from the October 13, 2021 University Planning Committee meeting.
- 8:40 a.m.           **Fiscal 2023 Budget Process Timeline and Tuition Analysis:** Finance will present an overview of the budget process timeline in addition to a brief review of tuition rates compared to each school's primary competitors and relative to inflation.  
Presenter: Nicole Singer, Director of Financial Planning
- Core Revenue Landscape:** Deans will present existing market conditions and revenue strategies that support proposed fiscal 2023 tuition pricing.  
9:00 a.m.           Presenter: Deryck van Rensburg, Dean, Graziadio Business School
- 9:10 a.m.           Presenter: Paul Caron, Dean, School of Law
- 9:20 a.m.           Presenter: Helen Williams, Dean, Graduate School of Education and Psychology
- 9:30 a.m.           Presenter: Pete Peterson, Dean, School of Public Policy
- 9:40 a.m.           Presenter: Michael Feltner, Dean, Seaver College
- 9:50 a.m.           **Provost's Closing Remarks**  
Presenter: Jay Brewster, Provost
- 10:00 a.m.          **Adjournment until December 15, 2021 at 8:30 a.m.**