



UNIVERSITY PLANNING COMMITTEE
20 November 2024 | Seaver Board Room & Zoom

AGENDA

- 8:30 a.m. **Call to Order, Devotion, and Review of Minutes**
Jay Brewster, Provost
Devotion: Matt Joyner, Professor of Biochemistry, Seaver College
- Materials:** A-2 - Minutes from the 16 October 2024 University Planning Committee meeting
- 8:40 a.m. **FY26 Budget Process: Competitor Tuition and Room and Board Analysis**
Nicole Singer, Director of Financial Planning, Office of Financial Planning
- 8:55 a.m. **Core Revenue Landscape and Discussion**
Deans will present existing market conditions and revenue strategies that support proposed FY26 tuition pricing.
- A. Lee Kats, Interim Dean, Seaver College
B. Pete Peterson, Dean, School of Public Policy
C. Deborah Crown, Dean, Graziadio Business School
D. Farzin Madjidi, Dean, Graduate School of Education and Psychology
E. Paul Caron, Dean, Caruso School of Law
- 9:55 a.m. **Room and Board Rate Trends and Rate Projections**
Connie Horton, Vice President for Student Affairs
Phil Cho, Director of Housing Operations, Housing and Residence Life
Brad Dudley, Associate Dean of Student Affairs
Brittany Skinner, Associate Dean of Student Affairs
- 10:10 a.m. **Provost's Closing Remarks**
Jay Brewster, Provost
- 10:30 a.m. **Adjournment until 18 December 2024 at 8:30 a.m.**