

**UNIVERSITY PLANNING COMMITTEE**

April 20, 2022  
8:30 a.m. to 10:30 a.m.  
Seaver Board Room

**AGENDA**

- 8:30 a.m.           **Call to Order, Opening Prayer, and Review of Minutes**  
Presenter: Jay Brewster, Provost
- Materials:** A-2 - Minutes from the March 16, 2022 University Planning  
Committee meeting
- 8:40 a.m.           **Budget Update**  
Presenter: Nicole Singer, Director of Financial Planning
- Nicole Singer will provide an update on FY23 Board Approved  
Tuition and Room and Board Rates and the FY23 Approved Strategic  
Allocations.
- 8:55 a.m.           **Vevey Campus Update**  
Presenters: Jay Brewster, Provost and Gary Hanson, Executive Vice  
President
- 9:25 a.m.           **Provost’s Closing Remarks**  
Presenter: Jay Brewster, Provost
- 9:30 a.m.           **Adjournment until May 18, 2022 at 8:30 a.m.**