

UNIVERSITY PLANNING COMMITTEE

January 13, 2021

8:30 to 10:30 a.m.

Zoom Link: <https://pepperdine.zoom.us/j/82341558507>

AGENDA

- 8:30 a.m. **Call to Order, Devotional, and Review of Minutes**
 Presenter: Rick Marrs, Provost
 Devotional: Deryck van Rensburg, Dean, Graziadio Business School
- Materials:** A-2 - Minutes from the November 18, 2020 University Planning Committee meeting
- 8:40 a.m. **Office of Financial Planning Tuition Rate Environment Update**
 Presenter: Juliano Bonavia, Assistant Director of Financial Planning
- Juliano Bonavia will discuss peer institution tuition rates to provide context for the Dean's FY22 tuition rate change recommendations.
- Core Revenue Landscape:** Deans will present existing market conditions and revenue strategies that support proposed fiscal 2022 tuition pricing.
- 8:50 a.m. Presenter: Michael Feltner, Dean, Seaver College
- 9:05 a.m. Presenter: Helen Williams, Dean, Graduate School of Education and Psychology
- 9:20 a.m. Presenter: Paul Caron, Dean, School of Law
- 9:35 a.m. Presenter: Deryck van Rensburg, Dean, Graziadio Business School
- 9:50 a.m. Presenter: Pete Peterson, Dean, School of Public Policy
- 10:05 a.m. **Room and Board Rate Trends and Rate Recommendations**
 Presenters: Connie Horton, Vice President, Student Affairs and Robin Gore, Associate Dean of Student Affairs, Director of Housing Operations
- Connie Horton and Robin Gore will present information concerning room and board trends and recommendations for FY22 rates.

10:20 a.m.

Provost's Closing Remarks

Presenter: Rick Marrs, Provost

10:30 a.m.

Adjournment until February 17, 2021 at 8:30 a.m.